

DATE:
6/12/2018

**OFFICE OF COMMUNITY DEVELOPMENT
2014 SUPPORTIVE HOUSING PROGRAM
APPLICATION
Applicant: COLEMAN PROFESSIONAL SERVICES, INC.
Application #: 270**

Applicant : COLEMAN PROFESSIONAL SERVICES, INC.

Application Number :	270	Organization Number :	7GJ
Grant Request Amount :	\$ 178,548	Submission Date :	10/30/2014
Leveraged Funds Amount :	\$ 89,274		
Total Project Costs :	\$ 267,822		

Counties In Service Area:

None Selected

Applicant's Chief Executive Officer

Name : Nelson Burns
Title : Chief Executive Officer
Organization : COLEMAN PROFESSIONAL SERVICES, INC.
Address : 5982 Rhodes Rd
City/State/Zip : Kent,OH,44240
Telephone : (330) 676-6801
Email : nelson.burns@colemen-professional.com

Administrative Contact

Name : Carol McCullough
Title : Grant Writer
Organization : COLEMAN PROFESSIONAL SERVICES, INC.
Address : 5982 Rhodes Rd
City/State/Zip : Kent,OH,44240
Telephone : (330) 676-6810
Email : carol.mccullough@colemanservices.org

Application Submitter

Name : Carol McCullough
Title : Grant Writer
Organization : COLEMAN PROFESSIONAL SERVICES, INC.
Address : 5982 Rhodes Rd
City/State/Zip : Kent,OH,44240
Telephone : (330) 676-6810
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Financial Contact

Name : Michael Ciuni
Title : Fiscal Contact
Organization : COLEMAN PROFESSIONAL SERVICES, INC.
Address : 5982 Rhodes Rd
City/State/Zip : Kent,OH,44240
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Rehab Specialist

Fair Housing Coordinator

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STRATEGIC PLANNING

Strategic Planning Objective	2015 Actual	2017 Projected	2018 Projected
Number of PSH beds dedicated for use by chronically homeless persons	0	3	6
Number of PSH beds not dedicated for use by chronically homeless persons	69	66	63
Number of PSH beds not dedicated to chronically homeless persons made available through annual turnover that will be prioritized for use by chronically homeless persons	100	100	100
Number of PSH beds not dedicated to chronically homeless persons that are made available through annual turnover	8	7	7

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PROJECT CATEGORIES AND ACTIVITIES

Project Category : Coleman Portage County PSH

Project Type : Housing Unit / Building

Grant Request : \$ 52,500

Total Project Budget : \$ 78,750

Target Population 1 : Single Male and Female and Households with Children

Target Population 2 :

Describe how the target population for this project addresses the goal of ending homelessness in your community

We provide housing stability and supportive services to homeless individuals with severe and persistent mental illness. About 30% of chronically homeless individuals have mental health conditions.

Housing Details

Type of Housing Units	No. of Existing Units	Capacity of Existing Units (HH)	Capacity of Existing Units (Beds)	No. of Planned Units	Capacity of Planned Units (HH)	Capacity of Planned Units (Beds)	Opening Date	Total Capacity (HH)	Total Capacity (Beds)
Two Bedroom Apartment	2		4	0		0		0	4
One Bedroom Apartment	26		26	0		0		0	26
Single Room Occupancy	25		25	0		0		0	25
Single Family Home	0		0	0		0		0	0
Three Bedroom Apartment	2		6	0		0		0	6
Other Apartment	0		0	0		0		0	0
Total	55		61	0		0			61

List the number of beds as listed in the Housing Inventory Chart (HIC): 0

If the total capacity of beds in the above chart does not equal the number of beds listed in the HIC, explain the difference

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PSH Details - Historical

Number of Households Served	No. of Persons Served	No. of Adults Served	No. of Persons Exited	No. of Adults Exited	No. of Persons Exited to Permanent Destination	No. of Adults Exited with Income Growth	No. of Persons Exited with Non- Cash Benefit	No. of Persons Served per Night	No. of Beds in HIC	Occupancy Rate
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Performance - Historical Measure

Continuum's Goal

Percentage

Entitlement areas only, if the information captured in the performance measure is slightly different than the measurement listed above, describe the variation (e.g. if the entitlement continuum does not include "health insurance" with "non-cash benefit," state the performance measure being reported is "Receipt of Non-Cash Benefits."

PSH Details - Proposed

Number of Households Served

No. of Persons Served

Performance - Proposed Measure

Percentage

Units

Activity : Operating Expenses / CHDO

Requested Grant Funds

Activity Type : Housing

Activity Budget : \$ 52,500

Short Activity Description

Funds cover a portion of the utility costs, snow removal and lawn care, phone and internet services, general maintenance and repairs, replacement of broken/outdated equipment, general janitorial, and insurance at our Portage County permanent supportive housing locations.

Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Coleman Professional Services	Cash	Other Funds	\$ 13,125	NA	NA
OhioMHAS	Grant	State and Local Funds	\$ 13,125	NA	NA

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Project Category : Coleman Trumbull County PSH

Project Type : Housing Unit / Building

Grant Request : \$ 126,048

Total Project Budget : \$ 189,072

Target Population 1 : Single Males (18 years and older)

Target Population 2 :

Describe how the target population for this project addresses the goal of ending homelessness in your community

Our project is tailored to meet the needs of homeless transition age males, 18-26 with a disabling condition. 25% of those aging out of foster care and 5-7% of youth overall experience homelessness.

Housing Details

Type of Housing Units	No. of Existing Units	Capacity of Existing Units (HH)	Capacity of Existing Units (Beds)	No. of Planned Units	Capacity of Planned Units (HH)	Capacity of Planned Units (Beds)	Opening Date	Total Capacity (HH)	Total Capacity (Beds)
Three Bedroom Apartment	0		0	0		0		0	0
One Bedroom Apartment	0		0	0		0		0	0
Single Family Home	0		0	0		0		0	0
Two Bedroom Apartment	0		0	0		0		0	0
Other Apartment	0		0	0		0		0	0
Single Room Occupancy	8		8	0		0		0	8
Total	8		8	0		0			8

List the number of beds as listed in the Housing Inventory Chart (HIC): 0

If the total capacity of beds in the above chart does not equal the number of beds listed in the HIC, explain the difference

PSH Details - Historical

Number of Households Served	No. of Persons Served	No. of Adults Served	No. of Persons Exited	No. of Adults Exited	No. of Persons Exited to Permanent Destination	No. of Adults Exited with Income Growth	No. of Persons Exited with Non-Cash Benefit	No. of Persons Served per Night	No. of Beds in HIC	Occupancy Rate
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Performance - Historical Measure

Continuum's Goal

Percentage

Entitlement areas only, if the information captured in the performance measure is slightly different than the measurement listed above, describe the variation (e.g. if the entitlement continuum does not include "health insurance" with "non-cash benefit," state the performance measure being reported is "Receipt of Non-Cash Benefits."

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PSH Details - Proposed

Number of Households Served	No. of Persons Served
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Performance - Proposed Measure	Percentage	Units
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Activity : Operating Expenses / CHDO

Requested Grant Funds

Activity Type : Housing	Activity Budget : \$ 126,048
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Short Activity Description

1.8 FTE House Monitors, utility costs, food costs, incentive program, maintenance, lawn care and snow removal

Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Coleman Professional Services	Cash	Other Funds	\$ 31,512	NA	NA
OhioMHAS	Grant	State and Local Funds	\$ 31,512	NA	NA

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PROGRAM BUDGET SUMMARY

Project Category / Activity Name	Total Cost	Request Amount	Leveraged Funds	Leveraged Funds Provider
Coleman Portage County PSH				
Operating Expenses / CHDO	\$ 78,750	\$ 52,500	\$ 26,250	Multiple Sources
Coleman Portage County PSH Subtotal	\$ 78,750	\$ 52,500	\$ 26,250	
Coleman Trumbull County PSH				
Operating Expenses / CHDO	\$ 189,072	\$ 126,048	\$ 63,024	Multiple Sources
Coleman Trumbull County PSH Subtotal	\$ 189,072	\$ 126,048	\$ 63,024	
Total Requested	\$ 267,822	\$ 178,548	\$ 89,274	

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ATTACHMENTS

Attachment Name	Date Attached	Attached By	Attachment
Coleman Attachment 3 to SHP Application Administrative Capacity.pdf	08/11/2014	CMcCullough	View
Coleman Attachment 2 to SHP Application Portage and Trumbull APRs.pdf	08/11/2014	CMcCullough	View

COMMENTS

User Name	Entry Date	Internal Comment	Comment
CMcCullough	8/11/2014	No	2) The guidelines indicate that Administrative Capacity represents 10% of the rating criteria for our application. There did not seem to be an appropriate question or place either within the application or the attachments for this information. Therefore, we have provided this information in the form of an attachment. We hope this is acceptable.
CMcCullough	8/11/2014	No	1) When we run the OCD Grant Summary Report, certain fields that have text entered in them do not show up. For example, Target Population appears blank even though it has been filled out in the online application. Similarly, some explanations do not show up. We should be able to print a complete application. How will reviewers see all the content?